

Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Pay related £'000	Contingency £'000	Other £'000	COVID19 £'000	General Fund Contrbn £'000	Total Expenditure (*ATL) £'000	COVID Grant Income £'000	Govern't Grant Income £'000	NNDR Pool £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	584	596	10	1,665	500	3,355	-4,112	-6,879	0	-1,497	-12,488	-9,133
420	NNDR Devonwide Pilot	0	0	0	0	0	0	0	0	0	-700	0	-700	-700
421	Public Health Grant		0	0	0	0	0	0	0	-9,688	0	0	-9,688	-9,688
Service Total		0	584	596	10	1,665	500	3,355	-4,112	-16,567	-700	-1,497	-22,876	-19,521